

Enterprise Infrastructure and Personnel (EIP) Assessment

Implementation and Migration Planning Teams

1. Establish a Technology Governance Board

Mission Statement:

The Technology Governance Implementation & Migration team will provide a design, and an implementation plan for the establishment of the Technology Governance Board for approval by the Governor.

The implementation plan will enable development of a Technology Governance Board, and key processes that will evaluate and prioritize statewide IT spending and project requests

Chair – Wes Hunsberger, DAS-Information Technology Enterprise

2. Enterprise Architecture

Mission Statement:

The Enterprise Architecture Implementation and Migration Planning Team will provide input and feedback to develop a business oriented mission and process (high level work plan) for the establishment of a Statewide Enterprise Architecture Steering Committee. This Statewide Enterprise Architecture Steering Committee will define, develop and provide a statewide common architecture for the Executive Branch.

Chair – Transportation – Steve Gast

3. Change Funding Methodologies to Allow More Fiscal and Management Efficiencies

Mission Statement:

The Funding Methods Implementation and Migration Planning team will develop a project timeline for development of new statewide funding practices and policies for technology. This will enable Iowa's Executive branch to utilize resources and derive higher levels of successful operation. This will result in a more defined and accountable funding process and provide a list of considerations and timeline for implementation.

Chair – Iowa Workforce Development – Erv Fett

4. Develop centralized IT procurement process enabling maximized leverage across departments.

Develop a performance based partnering strategy with IT suppliers and vendors.

Mission Statement:

The Sourcing committee will offer input and feedback in the development of a plan (including transitions) to implement a central IT procurement process which:

- *–Leverages IT expenditures across all departments and agencies;*
- *–Ensures standards are utilized reducing maintenance and support costs;*
- *–Recognizes the importance of Iowa's vendor community, including targeted small business program;*
- *–Improves lifecycle asset management.*

Additionally, the Sourcing committee will offer input and feedback in the development of an implementation plan for a performance based partnering strategy with the State's primary suppliers and vendors which:

- *–Defines vendor partnering relationships based on products, services, and quantified, reported performance measures;*
- *–Encourages supplier involvement in driving added value for the State;*
- *–Results in high leverage and cost savings in the short and long term.*

Chair – DAS-General Services Enterprise – Ashley Super

Enterprise Infrastructure and Personnel (EIP) Assessment Implementation and Migration Planning Teams

5. Leverage Common Statewide Infrastructure by Utilizing the Capabilities of ICN for Network Backbone, Internet Connectivity, Network Management, Traffic Management and Application Performance Management

Mission Statement:

The Infrastructure transition committee will offer input and feedback in the development of a timeline for leveraging common statewide infrastructure by utilizing the capabilities of ICN for network backbone, Internet connectivity, network management to the edge, traffic management and fault management. This positions the State's computing environment for long term value. It allows agencies to focus on core agency specific mission rather than on defining technical infrastructure. Additionally, this creates efficiencies in the use of technology and reduces Total Cost of Ownership.

Chair - Iowa Communications Network – Mike Bacino

6. Data Center Consolidation – Facilities, servers, midrange equipment, etc. Consolidating all servers into a “virtual” server farm, reducing servers from the state’s inventory and making corresponding reductions to server administration labor.

Mission Statement:

The Data Center Consolidation Implementation and Migration team will develop a high-level work plan to provide a list of activities, considerations and timeline for implementation, taking into account the impact on service levels, business models and Return On Investment (ROI).

Chair – Workforce Development – Judy Peters

7. Highly Standardized Desktop Environment – Lifecycle – Servers on same cycle

Mission Statement:

The Desktop Lifecycle Management transition committee will offer input and feedback for establishing and implementing a statewide standardized desktop/server environment and lifecycle replacement program. The State of Iowa and its customers will benefit from a standardized approach to desktop/server lifecycle.

A Lifecycle program will improve State purchasing power and license management.

Chair – Transportation – Bill George

8. Conduct and Maintain an Enterprise Application Inventory Collecting Information .

Mission Statement:

The Application Transition Implementation and Migration Project Team will determine the activities necessary to:

1. conduct and maintain an enterprise application inventory
2. collect information that will assist in the development of a consolidated enterprise application matrix
3. create an enterprise application entity relationship diagram

Chair – Iowa Finance Authority – Julie Noland

9. Organizational Change Issues - An effort to identify issues that will impact the organizations as the Model is implemented.

Mission Statement:

Chair – Steve Moseno – Human Services